

Financial Summary (Unaudited)

For the year ended September 30, 2025

Support, Sales, and Other Revenues

Grants and Contributions	\$ 59,493,553
Admission and Sales Income	2,041,969
Miscellaneous Income	180,020
Service Fee Income	355,785

Total Support, Sales, & Other Revenues	\$ 62,071,327
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Operating Expenses

Administrative Support	\$ 1,858,028
Facilities	2,962,237
Re-Entry and Client Support	464,821
Community Education	1,622,805
Legacy Sites Operations	13,405,959
Anti-Poverty Initiative	8,920,726
Other Program Expense	2,772,947
Program Personnel	9,417,434

Total Operating Expenses	41,424,957
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Capital Spending

Public Education Expansion Projects	75,576,507
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Total Capital Spending	75,576,507
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Total Operating Expenses & Capital Spending	\$ 117,001,464
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We are grateful to everyone who has supported our work to challenge racial and economic injustice, fight poverty and end mass incarceration and excessive punishment.

Our legal staff continue to seek relief for those who have been condemned to execution, wrongly convicted, or unfairly sentenced by providing direct legal services and by challenging unconstitutional prison conditions.

EJI's anti-poverty program provides life-changing support to families across Alabama. In 2025, the program expanded to offer additional health services at EJI's free clinic, and the anti-hunger program launched a mobile grocery, which offers food items at dramatically reduced prices to eligible individuals facing food insecurity.

EJI's Legacy Sites offer visitors a powerful experience to confront our nation's history of racial injustice and the legacy of slavery at three cultural sites: the Legacy Museum, the National Memorial for Peace and Justice, and Freedom Monument Sculpture Park. Under construction is a new Legacy Site, Montgomery Square, which will detail the Montgomery decade that changed the world from 1955 to 1965 through sculpture, art, new research, and first-person narratives. In October 2025, EJI announced the opening of Elevation Convening Center and Hotel, which supports EJI visitors and provides space for meeting, research and reflection.

In 2025, we received \$62 million dollars in support, sales and other revenue. We are proud to consistently devote over 95% of our support to program and core activities. This year, we had \$117 million dollars in spending, including \$76 million of long-term capital investments for public education sites. We are grateful for your support which makes our work possible.